

## CSC Jan 10 Meeting Notes

Attendees: Rebecca Thomas (President), Principal Kline, Assistant Principal Elliott, Natalie Keane (1<sup>st</sup> grade teacher), Melanie Mitchell (2<sup>nd</sup> grade teacher), Ms. Moya, Stacey Harris, Liz Kerplansky, Anne Hunt, Julie Bielenberg, Polly Dicker (community representative), Alise Kermisch

Health Tech Para is moving. Position is open. Secretaries helping fill this role until filled. A 4<sup>th</sup> grade para has been hired.

School Tours have been very successful and many have been given over the past few weeks. Hopefully this translates into a strong, student pool for next year.

### **Budget**

Discussed possible adjustments needed to balance budget for next school year. 357 projected student count 337 students and 20 ECE students. Social worker will go to 1 day a week and Psychologist may need to be adjusted to 3 days a week. PTSA paid math interventionist and kinder Para this past year. Plan is to keep Kindergarten smaller. May be a change in SPED teacher next year, depends on case load of students. PTSA gave \$67,000 this past year to help with budget and additional needs. Budget meeting at Feb CSC meeting.

### **Hill/Steck Field**

\$58,000 to resod and 1.8 million to turf. Going to try and reseed it this spring/summer. Dream Big at Carson this summer so should be able to have time to regrow. The field is in awful shape due to some incidents over the 2017 winter holiday break. It is recommended by the committee that the field be closed for renovation / re-vegetation and Anne Hunt will draft a letter to the proper authorities.

There will be Bond money for student pavilion project. Unclear how much yet or what this project fully entails.

Marquee update: estimated cost \$25,000-\$34,000. Magnus going to look in to options for this.

### **Traffic**

Discussed cones at drop off, parent volunteers to be out with traffic to help monitor, faculty at kiss and go lane. Stacy looking in to grants from Safe Routes to School.

## CSC February 7 Meeting Notes

Attendees: Rebecca Thomas (President), Principal Kline, Assistant Principal Elliott, Natalie Keane (1<sup>st</sup> grade teacher), Melanie Mitchell (2<sup>nd</sup> grade teacher), Ms. Moya, Stacey Harris, Liz Kerplansky, Anne Hunt, Julie Bielenberg, Polly Dicker (community representative), Alise Kermisch, 10-15 community/parent members.

The adult education class was well attended on a Tuesday evening in February. There were 10 – 15 adults in attendance. The topic really resonated with the parents and mindfulness and being present was a major focus.

Coinciding with the adult education class has been teacher workshops on mindful teaching practices that the educators continue to report they apply immediately in class and feel very useful in daily usage.

Jammin' Minute before school with Ms. Grady has been delightful and a great addition.

Traffic is still an extreme struggle. The DPS traffic study committee has been out to monitor the situation and the local councilwoman is involved in helping mitigate illegal activity, but no solution has been found. It will be recommended that the drop off on the North side of the school be permanently removed and signage changed.

The Steck dinning-out nights continue to be successful and bring in additional revenue for the PTA.

There is a new report for grades K – 3 that will go into effect in the 2017-2018 school year that enforces higher standards. This is a debatable topic.

Bond Money \$70,000. 5 classrooms will be completed as 21<sup>st</sup> century ready by Fall. \$3000 for outdoor pavilion possibly on east side of building.

The official budget meeting and information discussed. The major points from the budget are as following and a copy of the budget can be found in the office.

- Same grade level teachers
- Same specials
- Reduce principal contract by 10% and time on site that translates to 20 less days
- Discussed the difference between having an AA vs AP and how this effects cost and budgeting

