

## CSC JAN MEETING #2 2019 Notes

\*Large turnout for budget meeting

Welcome and introduction.

Presentation of budget done by Miriah E. / AP major highlights below

The budget is on file in the front office should anyone like to see a copy

There was a power point presentation that is on file of this budget the audience was able to view and hear.

- Projected to have 335 students in 2019 – 2020 school year
- New principal will cost \$128K
- Priorities identified for the budget: early intervention, part time para in classrooms, 1 full time para for first grade
  - Cost per para is usually between \$23,115 - \$29,899
- Budget \$110K for paras
- Increase Mr. Almon to full-time
- We sell off two parking spots
- Change physical education from .8 to .6 (% of job)
- To save \$10K, there will be less representation in the front office

The CSC approved the up-coming budget. Everyone was present on the CSC committee to vote except Principal Kline. John abstained.

Questions – to be answered at next meeting

1. Do teachers get high performance bonuses, what are they and how much?
2. We know there is a high teacher turn over for the coming year? How many teachers / administrators are leaving and what are the open positions?